## Form 150 2022-2023

## ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18					
1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4	yr Old).) (from Table I)			=	982.5
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (s 9/20/22 20.0 + 2/20/23				=	20.0
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr a	nd 4 yr Old) (Line 1 + Line 2)			=	1,002.5
4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3)       1,002.5       x	0.245513 factor (from Tab	le II)		=	246.1
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))         A. (9/20/22 Contact Hrs         B. (9/20/22 ELL Headcount         0       + 2/20/23 ELL Hdct         Note: Bilingual weighting is based on the higher of contact hours or headcount.	<u> </u>	= <u>0.0</u> = <u>0.0</u>		=	0.0
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote ( (9/20/22 CTE contact hrs70.0 + 2/20/23 contact hrs	c)) ) / 6 x 0.5			=	5.8
7. Estimated 2022-23 At-Risk Student Weighting					
9/20/22 Free Lunch 425 + 2/20/23 Free Lunch	<u>    0    x 0.484</u>			=	205.7
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2	2)			=	21.6
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)	346,14	<u>1</u> ÷   \$4,846		=	71.4
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Boa	rd of Tax Appeals.	<u>0</u> ÷ \$4,846		=	0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))       1,400,396 ÷       \$4,846					289.0
12. Estimated FHSU Math & Science Academy FTE enrollment				=	0.0
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)				=	\$69,435
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Lin	ne 13) 1,842.1	_x \$4,846	+ 69435	=	\$8,996,252
15. Estimated Cost of Living weighting (Must have 31% LOB) (maximum all	\$0 owed for this district) (Amt district will	÷ \$4,846 use, up to the maximur	n)	=	0.0
16. Total General Fund Budget Authority including Cost of Living.	1,842.1	_x \$4,846	+ 69435	=	\$8,996,252
Local Option Budget See Form 155					
17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weight (Lines 3 through 10 + 15) = 1553.1 x	e, e i		Ed)	=	\$9,040,622
TAB	BLE I - KSA 72-5132				
1. Does the district qualify for the 3 yr Average? (Due to military dependent children	n.) <b>NO</b>				

2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)

 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)

4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)

 Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)

6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)

 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)

	=992.5
0.0	=0.0_
	=954.5
0.0	=0.0_
	=982.5
0.0	=0.0

Kansas State Department of Form 0-135-150 8. Sept. 20, 2019, FTE enrol		FTE (Excludes Preschoo	ol-Aged At-Risk (4 yr Old) a	nd virtual.)		=	USD #434 6/2022 992.5
9. Sept. 20, 2020, FTE enrol	·					=	954.5
10. Sept. 20, 2021, FTE enro	ollment plus 2/20/22	2 FTE (Excludes Prescho	ool-Aged At-Risk (3 yr and 4	t yr Old) and virtual.)		=	982.5
	·	,	0	, , , ,			
11. 3 YR AVG FTE*: (	992.5	+	954.5	+			
	(line 8)		(line 9)				
	982.5	) 🕂 3 =	976.5			=	0.0
* Evolution Dropphool Agod	(line 10)	1 vr Old) and virtual: but in	(goes to line 11)	nto if they qualify for the Milit	any Draviaian that year		
Excludes Preschool-Aged	At-RISK (3 yr and 4	Fyr Old) and virtual; but i	ncludes 2/20 military stude	nts if they qualify for the Milit	ary Provision that year.		
12. 2022-23 FTE adjusted en	nrollment for budge	t purposes (higher of line	9, 10, or line 9, 10, or 11,	f qualified for 3YR AVG).		=	982.5
13. Total FTE adjusted enrol	Iment. (Goes to pag	ge 1, line 1)				=	982.5
		TABLE II - Low	v and High Enrollment We	aighting (KSA 72-5149)			
Enrollment of District				Factor			
0 - 99.9				1.014331			
100 - 299.9			{[7337 - 9.6	55 (E - 100)]÷3642.4} -1			
300 - 1,621.9				00 (E - 300)]÷3642.4} -1			
1622 and over			-	0.03504			
E is the Adjusted FTE Enrollr	nent (from Page 1,	line 3)					
EXAMPLE: (FTE of 954.0)							
{[5406 - 1.237500 (954.0 - 30	00)]÷3642.4}-1						
{[5406 - 1.237500 (654.0)]÷3							
{[5406 - 809.325]÷3642.4}-1							
{4597.675÷3642.4} -1							
1.261991-1							
0.261991							
1 Area of district in any ora		TABLE III	I - Transportation Weight	ng (KSA 72-5148)			201.0
1. Area of district in square r	nines 9-20-2022.					=	201.0
2. All public pupils transporte	ed or for whom trans	sportation is being made	available 9-20-2022				
who reside in the district 2				<u>350.0</u> + 2-20-23	0.0	=	350.0
3. Index of density = Line 2				350.0 divided by Line 1	201.0	=	1.741
4. Using index of density (Lir	ne 3), determine Pe	r Capita Allowance.				=	\$850
					Factor A [BASE Change	]	1.1635
				Factor B [Transported Stud	ents times Per Capita Allowance	-	\$297,500
				F	actor C [Factor B times Constant	]	\$297,500
				F	actor D [Factor C times Factor A	]	\$346,141
6. 2022-23 Trans. State Aid	=	346,141		(to I	ine 9, Page 1)	=	346,141
•			•		d attributable to the transportation ediately preceding school year.	n	

TABLE IV				
Virtual State Aid (KSA 72-3715)				

for full-time students enrolled in virtual programs.	10.0 X	\$5.600	=	56.000

1. Estimated 9/20/22 FTE enrollment for full-time students enrolled in virtual programs.	<u> </u>	\$5,600	=	56,000
2. Estimated 9/20/22 FTE enrollment for part-time students enrolled in virtual programs.	<u> </u>	\$2,800	=	2,800
3. Estimated Virtual Credits* (20 years and older as of 9/20/22)	12.0 X	\$709	=	8,508
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/22)	<u> </u>	\$709	=	2,127
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)			=	\$69,435

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

> TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2022-23 Free Lunch Percentage (1B divided by 1A)

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Kansas State Department of Education Form 0-135-150 A. 9/20/22 + 2/20/23 Headcount (from Open page) B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	= =	1,006 425	USD #434 6/2022
<ul> <li>2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page A. USD Level (i or ii) <ol> <li>High-Density At-Risk &gt;= 50% (1B times 10.5%)</li> <li>High-Density At-Risk &gt;= 35% and &lt; 50% (1B times (#1 mi</li> </ol> </li> <li>B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***</li> </ul>	e 1, Line 8) = =21.6 =	<u>21.6</u> 9.6	=21.6_
TABLE VI At-Risk and High Density At-Risk State Fou	ndation Aid - Required Transfe	r	
From General Fund to At-Risk K-12	2 Fund (K.S.A. 72-5151)		
1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	205.7		
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	21.6		
3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] =	<u> </u>	\$4,846	=\$1,101,496_
Page 1 Footnotes:			
<ul> <li>(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students wh approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individence clock hours</li> <li>0.0 ÷ 6 x 0.395 =</li> <li>(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attemption of the students who are enrolled and attemption.</li> </ul>	ual student). Total <u>0.0000 [</u> Form 150 Line 5]	ı	
approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total			
headcount0 x 0.185 =	0.0000 [Form 150 Line 5]		
(c) FTE is computed by taking the total clock hours of career and technical education students while in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an clock hours $70.0 \div 6 =$	Ŭ		
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be ap of Education.	pproved by the Kansas State Dep	artment	
(f) Comes from form 118 (line 20).			
(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)	)		
Qualifying for the 3yr Average (Goes to Table I)	)		
<ol> <li>Did the district receive Federal Impact Aid?</li> <li>Did the district have a military dependent student enrolled during the 2021-2022 school year?</li> <li>Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year</li> </ol>	= = :hool year? =	NO YES NO	
Qualifying for Military Provision for 2/20 weightings			
Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/2	22 Est. FTE Enrollment	977.0	= <u>NO</u>

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