

## Fast Lane Summer Camp Budget

# of kids	24	25	26	27	28	29	30
X \$100 per kid	\$2,400.00	\$2,500.00	\$2,600.00	\$2,700.00	\$2,800.00	\$2,900.00	\$3,000.00
Payroll	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,810.00	\$1,810.00	\$1,960.00
Bus	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Field Trips	\$240.00	\$250.00	\$260.00	\$270.00	\$280.00	\$290.00	\$300.00
Supplies	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$85.00	\$85.00
Snack	\$120.00	\$125.00	\$130.00	\$135.00	\$140.00	\$145.00	\$150.00