Superintendent's Recommendations

Retirements	182000	(-4)	Replacing K Position
Title I Reorganization	20000		
Cook Position	13000		Reduce hours in accordance to KSDE recommendations
JH FB (3)	1700		
JH VB	3400		Add 3rd if needed
JH B BB	3400		Add 3rd if needed
JH G BB	3400		Add 3rd if needed
Sch Calendar	4000		
Elementary Art	5000	(OAC)	To be picked up by Lib Aid
Building Admin	54000		
	289900		
Counselor Extra Days (15)	4667		Retirement
Renaissance Sponsor	731		Retirement
Newspaper	681		Class didn't make
HS Musical Assit	1702		
JH Art Extra Days (5)	1209		
Lib Extra Days (5)	1435		
SADD	681		
Senior Class Sponsor	681		
Senior Class Sponsor	748		
Band Extra Days (10)	2076		
FBLA Assit	681		
	15292		
Counselor Extra Days (10)	2569		
Counselor Extra Days (15)	3898		
Counselor Extra Days (5)	1361		
	7828		
	313020		