434

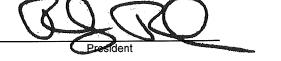
NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 434 will meet on the 12th day of August, 2015, at 6 pm at 1663 E. US HWY 56, Carbondale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Administrative Center, 1663 E. US HWY 56, Carbondale, KS and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget.

The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Supplemental General (LOB) 08 2,558,988 26,382 2,562,170 14,923 2,562,170 1,037,270 21.09	Γ		2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
Separation		F		Actual		Actual		Amount of 2015	Est.
Line		Code	Actual	Tax	Actual	Tax		Tax to	Tax
OPERATING General 06 7,434,341 20.000 20.000 9,914,700 870,450 8,70,450 20.00 Supplemental General (LOB) 08 2,558,998 26.382 2,562,170 14,923 2,562,170 1,037,270 21.08 Virtual Education 15 10,000 0 0 7,978 885,000 393,343 8.00 Driver Training 18 10,957 17,115 26,700 67,100 67,100 67,100 67,100 67,100 67,100 67,100 67,100 79,78 885,000 393,343 8.00 79,78 885,000 393,343 8.00 30,00 79,78 885,000 393,343 8.00 67,100		99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
General General General General (LOB)		Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Supplemental General (LOB) 08 2,558,998 26.382 2,562,170 14.923 2,562,170 1,037,270 21.09	OPERATING								
Virtual Education 15 10,000 Capital Outlay 16 307,912 2,990 249,496 7,978 885,000 393,343 8,00	General	06	7,434,341	20.000					20.000
Capital Outlay	Supplemental General (LOB)	08	2,558,998	26.382	2,562,170	14.923			21.096
Dirice Training 18	Virtual Education	15	10,000		-				
Extraordinary School Program 22 30,051 42,342 67,100 Food Service 24 600,870 646,263 716,756 53,470 Food Service 26 1,324 1,956 53,470 1,999,375 1,857,855 2,319,100 70,00	Capital Outlay	16	307,912	2.990		7.978			8.000
Food Service 24 600,870 646,263 716,756 53,470	Driver Training	18	10,957					1	
Professional Development 26	Extraordinary School Program	22	30,051					1	
Special Education 30 1,999,375 1,857,855 2,319,100 194,447 220,715 194,447 201,700 194,855,26 194,875 194,447 201,700 194,855,26 194,855 194,857 194,447 201,85 194,447 201,85 194,447 201,85 194,447 201,85 194,447 201,85 194,857 194,447 201,85 194,857 194,447 201,85 194,857 194,447 201,85 194,857 194,447 201,85 194,857 194,447 201,85 194,857 194,447 201,85 194,857 194,857 194,857 194,857 194,857 194,457 194,857	Food Service	24	600,870					3 1	
Vocational Education 34 38,047 194,447 220,715 186,526 186,526 186,526 191,581	Professional Development	26	1,324		1,956			1	
Section Sect	Special Education	30	1,999,375		1,857,855			<u>.</u>	
Gifts and Grants 35 11,989 At Risk (K-12) 13 744,188 KPERS Special Retirement Contribution 51 553,416 Contingency Reserve 53 0 Textbook & Student Material Revolving 55 72,373 Activity Fund 56 315,000 DEBT SERVICE Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 Less: Transfers 105 2,586,920 xxxxxx 12,124,543 xxxxxx 13,213,043 xxxxxxx 10,118,118,118,118,118,118,118,118,118,1	Vocational Education	34	38,047		194,447		·	J 1	
At Risk (K-12)	Federal Funds	07	207,688		191,581		186,526		
KPERS Special Retirement Contribution 51 553,416 515,382 604,543 Contingency Reserve 53 0 77,118 350,517 71,118 Activity Fund 56 315,000 350,517 3.988 334,790 3.989 345,552 147,501 3.00 DEBT SERVICE Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.03 Less: Transfers 105 2,586,920 xxxxxxx 3,153,858 xxxxxxx 5,484,270 xxxxxxxxx xxxxxxxx NET USD EXPENDITURES 110 12,830,776 xxxxxxx 12,124,543 xxxxxxx 13,213,043 xxxxxxxx TOTAL USD TAXES LEVIED 115 2,371,950 xxxxxxx 2,111,812 2,448,564 xxxxxxxx Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 \$49,167,874	Gifts and Grants	35	11,989		113,911		0		
State Special Retirement Contribution S1 S53,416 Contingency Reserve S3 Contingency Reserve S3 Contingency Reserve S3 Contingency Reserve S3 Contingency Reserve S5 T2,373 Activity Fund S6 315,000 T1,118 350,517 S1,000 T1,118 S6 S15,382 S15,517 S15,382	At Risk (K-12)	13	744,188		770,001				
Textbook & Student Material Revolving 55 72,373 Activity Fund 56 315,000 DEBT SERVICE Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.00 Exes: Transfers 105 2,586,920 xxxxxx 3,153,858 xxxxxx 5,484,270 xxxxxxx xxxxxx NET USD EXPENDITURES 110 12,830,776 xxxxxx 12,124,543 xxxxxx 13,213,043 xxxxxxx 13,213,043 xxxxxxx 10,701 x		51	553,416		515,382		604,543		
Activity Fund 56 315,000 350,517 DEBT SERVICE Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.00 Less: Transfers 105 2,586,920 xxxxxx 3,153,858 xxxxxx 5,484,270 xxxxxxx	Contingency Reserve	53	0		0				
DEBT SERVICE Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.00 Less: Transfers 105 2,586,920 xxxxxx 3,153,858 xxxxxx 5,484,270 xxxxxxxx xxxxxxx NET USD EXPENDITURES 110 12,830,776 xxxxxx 12,124,543 xxxxxx 13,213,043 xxxxxxxx xxxxxxx TOTAL USD TAXES LEVIED 115 2,371,950 xxxxxx 2,111,812 xxxxxx 2,448,564 xxxxxxx xxxxxx TOTAL TAXES LEVIED 125 2,371,950 xxxxxx 2,111,812 xxxxxx 2,448,564 xxxxxxx xxxxxxx Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 Assessed Valuation - All Other Funds 130 \$46,265,284 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 Lease Purchase Principal 153 377,116 259,116 294,652	Textbook & Student Material Revolving	55	72,373		71,118				
Bond and Interest #1 62 521,167 3.988 334,790 3.989 345,552 147,501 3.00 TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.05 Less: Transfers 105 2,586,920 xxxxxx 3,153,858 xxxxxx 5,484,270 xxxxxxxx xxxxxxx NET USD EXPENDITURES 110 12,830,776 xxxxxx 12,124,543 xxxxxx 13,213,043 xxxxxxxx xxxxxxx TOTAL USD TAXES LEVIED 115 2,371,950 xxxxxxx 2,111,812 xxxxxxx 2,448,564 xxxxxxx Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 259,116 294,652	Activity Fund	56	315,000		350,517				
TOTAL USD EXPENDITURES 100 15,417,696 53.360 15,278,401 46.890 18,697,313 2,448,564 52.05	DEBT SERVICE								
Less: Transfers 105 2,586,920 xxxxxx 3,153,858 xxxxxx 5,484,270 xxxxxxx xxxxxx NET USD EXPENDITURES 110 12,830,776 xxxxxx 12,124,543 xxxxxx 13,213,043 xxxxxxxx xxxxxxx TOTAL USD TAXES LEVIED 115 2,371,950 xxxxxx 2,111,812 2,448,564 xxxxxxx Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 Assessed Valuation - All Other Funds 130 \$46,265,284 \$47,037,694 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	Bond and Interest #1								3.000
NET USD EXPENDITURES	TOTAL USD EXPENDITURES	100							52.096
TOTAL USD TAXES LEVIED 115 2,371,950 xxxxxx 2,111,812 xxxxxx 2,448,564 xxxxxxx xxxxx	Less: Transfers	1							XXXXXXX
TOTAL TAXES LEVIED 125 2,371,950 2,111,812 2,448,564 Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 Assessed Valuation - All Other Funds 130 \$46,265,284 \$47,037,694 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	NET USD EXPENDITURES	110	12,830,776	XXXXXX					XXXXXXX
Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 Assessed Valuation - All Other Funds 130 \$46,265,284 \$47,037,694 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	TOTAL USD TAXES LEVIED	115	2,371,950	XXXXXX	2,111,812	XXXXXX	2,448,564	XXXXXXXX	XXXXXXX
Assessed Valuation - General Fund 128 \$40,706,292 \$41,467,797 \$43,522,523 Assessed Valuation - All Other Funds 130 \$46,265,284 \$47,037,694 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652									
Assessed Valuation - All Other Funds 130 \$46,265,284 \$47,037,694 \$49,167,874 Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	TOTAL TAXES LEVIED							_	
Outstanding Indebtedness, July 1 2013 2014 2015 General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	Assessed Valuation - General Fund	128				_			
General Obligation Bonds 135 5,300,000 4,855,000 4,573,000 Lease Purchase Principal 153 377,116 259,116 294,652	Assessed Valuation - All Other Funds	130							
Lease Purchase Principal 153 377,116 259,116 294,652	Outstanding Indebtedness, July 1						_		
Ecase Faronace Finisher		135				J			
TOTAL USD DEBT 155 . 5,677,116 5,114,116 4,867,652								 1	
	TOTAL USD DEBT	155	5,677,116		5,114,116		4,867,652	2	



^{*} Tax Rates are expressed in Mills ** Sponsoring District Only

Clerk of the Board