Item Description 1:1 4th through 8th Grade	Qty	Unit Cost	Total
Acer Chromebook C740 16GB HD, 4GB RAM	390	$199.00	$77,610.00
Chrome Managment License	390	$27.00	$10,530.00
Go Guardian	390	$27.00	$10,530.00
White Glove	390	$10.00	$3,900.00
Chromebook Carts Ergotron PowerShuttle Charging Cart	15	$1,295.00	$19,425.00
		SubTotal	**$121,995.00**
Item Description 1:1 9th Grade - 12th Grade	**Qty**	**Unit Cost**	**Total**
Acer Chromebook C740 16GB HD, 4GB RAM	325	$199.00	$64,675.00
Chrome Managment License	325	$27.00	$8,775.00
Go Guardian	325	$27.00	$8,775.00
White Glove	325	$10.00	$3,250.00
Cases "Always On"	305	$29.00	$8,845.00
		SubTotal	**$94,320.00**
Item Description Personalized Instruction Classrooms	**Qty**	**Unit Cost**	**Total**
Acer N3150 Touch 32GB HD, 4GB RAM K- Makowski, Huizenga, Geibler, AFawl	95	$312.00	$29,640.00
Chrome Managment License	95	$27.00	$2,565.00
Go Guardian	95	$27.00	$2,565.00
White Glove	95	$10.00	$950.00
Chromebook Carts Ergotron PowerShuttle Charging Cart	4	$1,295.00	$5,180.00
		SubTotal	**$40,900.00**
ADDITIONAL LEASE NEEDS			
Update Projectors, CAC, OAC, HS, & 1x FastLane	25	$470.00	$11,750.00
OAC Cyber Acoutstics little headphones	30	$11.00	$330.00
Earbuds (student)	1000	$1.00	$1,000.00
Chromebook Spare Power Adapters	25	$35.00	$875.00
Computer Speakers Spares Cyber Acoustics	20	$47.00	$940.00
NeverWare CloudReady	50	$45.00	$2,250.00
		SubTotal	**$17,145.00**
GRAND TOTAL LEASE			$274,360.00

NON Lease Items	Estimated Cost	Fund	Must Complete for Chromebooks
Internet Bandwidth Increase	?	?	Yes
Firewalls to accomodate increase bandwidth 2x	$27,000.00	eRate Cat II	Yes
Aruba Wireless Controller 1x	$12,000.00	eRate Cat II	Should
Access Point upgrade at CAC and OAC	$20,000.00	eRate Cat II	Should
Mimio Bars $859 each 20x	$17,000.00	General Tech	
Auditorium Projector	$2,500.00	?	
Fast Lane Computer for Projection	$0.00	Current Inventory	
Fast Lane Cart for computer & projection	$0.00	Current Inventory	