

Capital Outlay Items.

District

- Replacing the district truck \$30,000 (new) \$10,000 (used)

High School

- Replace the multi-zone at the HS \$100,000
- Ramp Cover \$20,000
- Installing irrigation at the FB field \$20,000
- Asphalt needs at HS \$77,000
- PA System in the new gym-No Est.
- Intercom/bells in both new buildings \$7,500 bells
- Security cameras for the new buildings plus exterior, \$35,000
- Phones in the new buildings-No Est.

CAC

- Asphaltting the east parking lot-No Est.
- Upgrade entire security and camera system. Adding another set of cameras; improving the resolution of the current system-No Est.
- JH track uniform replacement \$8,749. We have already ordered uniform replacements for wrestling and VB. After seeing the condition of the track uniforms, it is time to replace these. All uniforms being replaced have been used 7-8 years now.

OAC

- Asphalt needs at OAC-\$30,000

Items already approved for next year.

- JH VB & Wrestling Uniforms \$5,000
- Replace 4 windows at CAC \$8,000
- Install a confinement room at CAC to address student concerns. \$3,000
- CAC Door Entrance \$2675