

## District Building Fees 17-18

### Current Fees

#### Meal prices:

K-3	\$2.60
4-8	\$2.70
9-12	\$2.80
Adult Lunch	\$3.50

### Recommended Fees 17-18

#### Recommended Changes

\$2.60 or \$2.65
\$2.70 or \$2.75
\$2.80 or \$2.85
\$3.60

\*KSDE calculator shows we could increase all lunches .05-.10. However, a few years back we paid not to increase meal prices, which is now giving us credit, thus, in reality, we could go a year and not raise lunch prices for 2017-2018. Knowing we will see about a .03 increase in Opa meal prices for next year, along with a possible increase in wages, you might want to consider attempting to cover this increased cost with a .05 meal increase meals. The adult price does need to increase to \$3.60.

K-3	Breakfast	\$1.30	\$1.50
4-8	Breakfast	\$1.40	\$1.60
9-12	Breakfast	\$1.50	\$1.70
Adult	Breakfast	\$1.70	\$2.10

The increase of .20 recommended in breakfast is due to this meal not being increased for a number of years. Currently, we are pay Opa \$1.2959 to provide this meal, which doesn't include the cost of labor. For the next school year, there is a 2% increase to all meals due to the consumer index; this makes the breakfast cost somewhere around \$1.32. I'm recommending an increase in the breakfast meal or .20 for the next school year. The adult meal is recommended to be at \$2.10 for the 2017-2018 school year. This isn't a major deal since there aren't many of these meals served.

#### Enrollment prices:

Preschool	\$50
Kdg – Gr 4	\$70
Grades 5 – 8	\$70
HS	\$70
Reduced Meals (50% of full price)	\$35
Free Meals	\$0

#### Recommended Enrollment Prices

\$50 No Change
\$70 No Change
\$70 No Change
\$70 No Change
\$35 No Change
\$0 No Change

#### Fast Lane (per day)

\$7 per day – Full Pay
\$5 – Reduced
\$3 - Free

#### Recommended Changes

\$7 per day – Full Pay No Change
\$5 – Reduced
\$3 - Free

#### Driver's Education

\$250

#### Recommended Changes

\$250 No Change

#### District Passes

Adult District	\$50.00
Student District	\$25.00

#### Recommended Changes

Adult District \$50.00 No Change
Student District \$25.00 No Change

#### Participation Fee

Activity Fee \$50

#### Recommended Changes

\$50

#### Summer School

\$100 per course, refunded if student passes class

#### Recommended Change

\$100 per course, refunded if student passes class-No Change

The only fee not addressed here is the technology fee. I will attempt to have something to you at the meeting, but will attempt to get you the recommendation prior to the board meeting.