

# School Safety/Capital Outlay Plan

2018-2019

- Dome wall sheeting (spring 19)
- Remove old backstop at CAC
- District Van (spring 19)
- Update/Remodel Building Entrances (spring 19)

## School Safety Non-Capital Outlay Plan

Social/Emotional Program – Leader in Me-\$15,000

Intruder Alarm System- (spring 19)

## Possible Capital Outlay Items

Football Score Board

Enclosed Trailer for Band/Football

Asphalt-SFT S. Lot (.5?)

Identify Roof Replacement (will need multiple years)

Asphalt-SFT S. Lot (may need multiple years)

High School Locker-room/Locker Renovation

CAC Auxiliary Gym

Asphalt-OAC SE Lot, OAC SW Lot, CAC S Lot

Develop baseball/softball complex

CAC Carpeting

CAC Covered Entrance

Begin replacing heating and air units

Additional cameras at OAC

Pole Vault and High Jump pads

## Completed Projects

- ✓ Counseling/Social Worker
- ✓ Repair and paint the press box
- ✓ Replace football lights
- ✓ Alert App for Staff and Students
- ✓ SRO at OAC-\$25,000
- ✓ Alice Training (Alert. Lockdown. Inform. Counter. Evacuate)
- ✓ Minuteman Armor (shatterproof window lument)
- ✓ HS Camera Update
- ✓ CAC Camera Update
- ✓ Door blocker
- ✓ Cameras and fob OAC west door
- ✓ PA system for the domes
- ✓ Asphalt OAC NE Area
- ✓ Technology Equipment
- ✓ Concrete between the bleachers
- ✓ OAC playground equipment

- ✓ Replace district phone system
- ✓ Football sound system
- ✓ District Van
- ✓ Asphalt Concrete
  - CAC E Parking Lot
  - Asphalt SFT N Lot