

Osage County Schools SPARK Funding													
Total Amount Allotted: \$1,000,000		Percent Split	All	Instruction	Support Services	Non Instructional Services	Supplies and Materials	Property	Virtual Education	Professional Development	Technology	Totals	
\$240,000	USD 420	24%	\$28,000	\$40,000	\$20,000	\$26,000	\$30,000	\$10,000	\$48,000	\$5,000	\$33,000	\$240,000	711
\$160,000	USD 421	16%	\$47,580	\$15,000	\$10,000	\$5,000	\$15,000	\$10,000	\$15,420	\$2,000	\$40,000	\$160,000	450
\$330,000	USD 434	33%	\$93,500	\$33,000	\$16,500	\$95,500	\$16,500	\$25,000	\$16,500	\$3,500	\$30,000	\$330,000	1000
\$120,000	USD 454	12%	\$10,000	\$15,000	\$20,000	\$20,000	\$20,000	\$10,000	\$5,000	\$5,000	\$15,000	\$120,000	300
\$90,000	USD 456	9%	\$34,000	\$10,000	\$5,000	\$5,000	\$10,000	\$10,000	\$5,000	\$1,000	\$10,000	\$90,000	200
\$60,000	Three Lakes	6%	\$1,000	\$10,000	\$10,000	\$30,000	\$4,000			\$5,000		\$60,000	2661
	Totals	100%	\$214,080	\$123,000	\$81,500	\$181,500	\$95,500	\$65,000	\$89,920	\$21,500	\$128,000		
<b>Expenditure Notes</b>													
			Eligible Expenditures Prior to July 31	Instruction	Support Services	Non Instructional Services	Supplies and Materials	Property	Virtual Education	Professional Development	Technology		
	USD 420		Cafeteria Tables, Tripods, Chromebooks, PPE	Substitute Teacher Expense	Substitute Nurse and Supervision Aide	Substitute Custodian, Transportation costs, Substitute Food Service	Janitorial Supplies, PPE, student storage containers	Cafeteria Tables, desks, chairs	Hot Spots, Edgenuity, KAMI, Wifi Upgrade, IXL	Technology Training	Tablets, Interactive devices, Temperature Cameras, teacher		
	USD 421		Cafeteria Tables, Tripods, Chromebooks, PPE	Substitute Teacher Expense	Nurse and Supervision Aide	One Driver for Added Bus Route, Additional Custodial Positions	Face Masks, Cleaning Supplies,	Student Desks and Cafeteria Tables	Hot Spots, Edgenuity, IXL	Technology Training	Tablets, Interactive devices, Temperature Cameras, teacher headsets, tracking tablet mounts, tablet accessories		
	USD 434			Sub Teachers	Nursing Services	Custodial Staff	Clorox Sprayers, Dispensers, Disinfectant, Cleaners, Masks, Thermometers, Staircase	Desks, Tables	Platforms, Online Resources	Technology Training	Audio Projection		
	USD 454			Second Step Social Emotional Curr and Boys Town; Phonics curriculum for remediation	Nurse Aide, Substitute Teacher	Evening Custodian	Disinfecting Machines; PPE; soap dispensers; paper towel dispensers; bottle fill water fountains; hand sanitizing	Desks, Chairs,	Edgenuity	Technology Training	Smart Boards; Smart TVs, Chrome Books, microphones		
	USD 456		Edgenuity Software, Computers	Substitute Teacher	Nurse Aide, Substitute Teacher	Evening Custodian	PPE, Janitorial Supplies, Thermometers	Desks, Chairs, Cafeteria Tables	Program Subscriptions	Technology Training	Tablets, Laptops, Internet Accessibility		
	Three Lakes		Plexiglass Shields materials and costs to make, Disinfecting supplies, Supplies to contain student materials that need to be disinfected, Thermometers	Substitute Teacher, Extra work days for teachers, Social Emotional Curriculum, Remedial Reading Curriculum, Remedial Math Curriculum for Middle School and High School	Extra work days for paras, substitute paraeducators	Extra hours for paraeducators or teachers to disinfect manipulatives	Disinfecting supplies, Student storage containers, Tabletop plexiglass shields, PPE, Thermometers			Staff Training for instructing student online learning, Technology Training, Remote Instructional Training to work with students with multiple needs, specific safety training to provide one-on-one instruction			