

Busing Proposal

We are due to trade in 18 of our big buses. The price of each bus has went up \$10,000 and they do not have 18 buses available to give us. After talking with Midwest Buses, it is in our best interest to extend our leases on those buses for another year and see if the availability comes up and the prices drop. Here is the price for new buses

- 71 passenger – new 2023 model year
 - \$16,242.09 per year/bus
 - 5 year lease
 - 15,000 miles annually

Four of the 18 buses due to trade in are our little buses. I would like to trade 3 of those in and get four new little buses. We only have one wheelchair bus and I propose we try and buy that bus to use as a spare or have in case we add any more need for it. Here is the prices for the new buses:

- 29 passenger – new 2022 model year
 - \$9,661.52 per year/bus
 - 5 year lease
 - 15,000 miles annually
- 15+1 passenger – new 2022 model year
 - \$10,158.45 per year/bus
 - 5 year lease
 - 15,000 miles annually

Here is the price to purchase the current bus we have.

PURCHASE CURRENT 15+1 LIFT

- \$27,863.00 due at end of current lease

Attached is a list of the buses we current have and the price we pay now.

Year	VIN	Pass	End Date	Current Payment	Miles	Extend Lease 1 yr
2016	1GB6GUBG5G1194086	29	6/30/2022	\$ 8,210.00	15000	\$ 7,800.00
2016	1GB6GUBG7G1192467	29	6/30/2022	\$ 8,210.00	15000	\$ 7,800.00
2017	1HA6GUBG1HN006861	29	6/30/2022	\$ 9,245.00	15000	\$ 8,845.00
2017	1GB6GUBG6G1195652	15+1	6/30/2022	\$ 8,940.00	15000	\$ 8,500.00
2018	4UZABRFD0JCJG5227	65	6/30/2022	\$ 12,260.00	15000	\$ 11,800.00
2018	4UZABRFD2JCJG5228	65	6/30/2022	\$ 12,260.00	15000	\$ 11,800.00
2018	4UZABRFD4JCJG5229	65	6/30/2022	\$ 12,260.00	15000	\$ 11,800.00
2018	4UZABRFD0JCJG3865	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD2JCJG3866	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD4JCJG3867	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD6JCJG3868	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD8JCJG3869	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD4JCJG3870	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD6JCJG3871	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD8JCJG3872	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFDXJCJG3873	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD1JCJG3874	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD5JCJG3876	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD7JCJG3877	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD9JCJG3878	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2018	4UZABRFD0JCJG3879	71	6/30/2022	\$ 12,385.00	15000	\$ 11,900.00
2020	4UZABRFD6LCLV1670	71	10/31/2022	\$ 12,385.00	15000	\$ 11,900.00