CERTIFICATE

TO THE CLERK of Osage County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of

Unified School District 434

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

			2022-2023 Ad		
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	8,996,252	1,128,984	20.000 ²
Federal Funds	12-1663	07	1,749,547		
Supplemental General (LOB) ³	72-5147	08	2,983,405	1,097,627	
Adult Education	74-32,259	10	0	, ,	****
Preschool-Aged At-Risk	72-5154	11	163,739	,	
Adult Supplemental Education	74-32,261	12	. 0		
At Risk (K-12)	72-5153	13	1,537,597		
Bilingual Education	72-3613	14	10,283		
Virtual Education	72-3715	15	38,000		
Capital Outlay	72-53, 113	16	1,726,758	538,142	
Driver Training	72-5163	18	26,707		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	946,363		
Professional Development	72-2552	26	77,333		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	2,389,141		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	175,500		
Gifts and Grants	72-1142	35	391,055		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	1,097,789		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE			-		-
Bond and Interest #1	10-113	62	377,650	290,293	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	. 0	0	
Temporary Note	72-5457	68	0	0	

 The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expen 	ditures.
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2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3.	Date election was held to exceed 31%		authorizing	0.00%	expires	
	Date the Board adopted resolution	7/11/2018	authorizing	33.00%	expires	9999
4.	Date the Board adopted Cost of Living Resolution	authorized by 72-5159				

				2022-2020
		2022-2023 Ad	dopted Budget	
		1	2	3
	Code 01		2022 Tax to be	County Clerk's Use
K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
72-3412	78	0		
	100	22,687,119	3,055,046	
12-1684	80	0	0	
72-1420	82	0	0	
12-16,102	83	0	0	
12-1927	84	0	0	
12-1928/75-6110	86	0	0	
	105	0	0	
	72-3412 12-1684 72-1420 12-16,102 12-1927	T2-3412 78 100 12-1684 80 72-1420 82 12-16,102 83 12-1927 84 12-1928/75-6110 86	Tode 01 Expenditures	72-3412 78 0

Municipal Accounting Use Only			Assisted by:
Received Reviewed by Follow-up: Yes	No		
Attest:		, 2022	Board President
County C	Clerk	Control of the Contro	Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final As	sessed Valuation	Bond and Interest		
County	General Fund ¹	Other Funds	#1	#2	
		\$			
		\$			
		\$			
		\$			
		\$			
TOTAL	\$0	\$0	\$0	\$0	

^{1.} General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in this Budget for 2022-2023

2020 Delinquent Tax Percentage 2.130 %

3.000 %