

CERTIFICATE
TO THE CLERK of Osage County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 434

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		
			1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	8,996,252	1,128,984	20.000 ²
Federal Funds	12-1663	07	1,749,547		
Supplemental General (LOB) ³	72-5147	08	2,983,405	1,097,627	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	163,739		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	1,537,597		
Bilingual Education	72-3613	14	10,283		
Virtual Education	72-3715	15	38,000		
Capital Outlay	72-53, 113	16	1,726,758	538,142	
Driver Training	72-5163	18	26,707		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	946,363		
Professional Development	72-2552	26	77,333		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	2,389,141		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	175,500		
Gifts and Grants	72-1142	35	391,055		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	1,097,789		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	377,650	290,293	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

- The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
- The General Fund levy must be 20 mills. County clerks can't change this levy.
- Date election was held to exceed 31% _____ authorizing _____ 0.00% expires _____
Date the Board adopted resolution 7/11/2018 authorizing _____ 33.00% expires 9999
- Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
- See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____.

